

Consultant	Purpose of Consultancy	Total Approved Project Fee (excl. GST)	Expenditure 2021-22 (excl. GST)	Future Expenditure (excl. GST)
Austral Research & Consulting	Harrow Demonstration for Johnny Mullagh Weekend	\$ 3,000.00	\$ 3,000.00	\$ -
	Boat hire for 2 days	\$ 3,600.00	\$ 3,600.00	\$ -
	Carp control work in Glenelg River	\$ 6,300.00	\$ 6,300.00	\$ -
Barengi Gadjin Land Council Aboriginal Corporation	201920-1678 Red Tails of the Glenelg Plain - Aboriginal Fire Management	\$ 40,000.00	\$ 20,000.00	\$ 10,000.00
Birdlife Australia	201819-1618 Coastal Connections Bittern Recovery	\$ 220,000.00	\$ 21,500.00	\$ 40,250.00
	201819-1620 Coastal Connections: Shorebird Recovery - Migratory Shorebirds	\$ 126,000.00	\$ 8,700.00	\$ 41,700.00
	202122-1737 BLA Shorebird & Waterbird Monitoring GEDB Ramsar Site	\$ 21,173.00	\$ 21,173.00	\$ -
	201819-1617 Protecting the Hooded Plover	\$ 1,122,375.00	\$ 204,926.00	\$ 353,633.00
	201920-1696 NLP2 Protection for Hooded Plover Chicks	\$ 78,000.00	\$ 20,000.00	\$ 40,000.00
	201920-1675 Red-tails of the Glenelg Plain	\$ 159,940.00	\$ 6,467.07	\$ 66,000.00
DELWP	Valuation of GHCMAs Land & Building Assets for Financial Reporting Purposes	\$ 4,025.00	\$ 4,025.00	\$ -
	201819-1623 Seasonal Wetland Monitoring Program	\$ 230,000.00	\$ 31,000.00	\$ 70,000.00
	201819-1608 ARI - VVP Grassland Monitoring Program (NLP2) - Arthur Rylah Institute for Environmental Research (ARI)	\$ 369,310.00	\$ 70,900.00	\$ 97,400.00
	Monitoring Costs for the South West RWMP	\$ 179.54	\$ 179.54	\$ -
	201819-1622 Linear Reserves Project	\$ 440,000.00	\$ 80,000.00	\$ 140,000.00
	201819-1621 Eastern Barred Bandicoot Recovery	\$ 372,000.00	\$ 64,400.00	\$ 128,800.00
Eastern Maar Aboriginal Corporation	Welcome to Country & Smoking Ceremony for Launch of the Rivers of Warrnambool Project	\$ 900.00	\$ 900.00	\$ -
	201819-1633 Victorian Volcanic Plains Recovery Project - Fire Management/Coastal Connections Project - Fire Management	\$ 80,000.00	\$ 20,000.00	\$ 20,000.00
Federation University Australia	202122-1734 Victorian Volcanic Plains Grasslands Web Portal Annual Support	\$ 2,100.00	\$ 2,100.00	\$ -
	Flood Portal Maintenance for 2022	\$ 5,108.00	\$ 5,108.00	\$ -
	201920-1680 CeRDI - Soil Health Knowledge Base (SHKB)	\$ 42,000.00	\$ 4,000.00	\$ 4,000.00
GBCMA	CMA Shared System Services 2021 & CMA Shared Network Services Provided by Telstra Q4 2021	\$ 66,918.03	\$ 66,918.03	\$ -
	Microsoft D365 Licenses 1/04/2021 - 31/03/2022			
	Business Central Licenses 1/07/2020 - 30/06/2021			
	Microsoft D365 Implementation and Support Costs Q4 2021	\$ 68,737.71	\$ 68,737.71	\$ -
	D365 Impementation	\$ 8,301.00	\$ 8,301.00	\$ -
Gunditj Mirring Traditional Owners Aboriginal Corp	201920-1673 Coastal Connections Project and Red Tails of the Glenelg Plain - Aboriginal Fire Management (NLP2)	\$ 140,000.00	\$ 70,000.00	\$ -
iGenius Group Pty Ltd	Completion of Implementation Deliverables - Policies & Procedures and Information Architecture Documentation	\$ 10,000.00	\$ 10,000.00	\$ -
	Contract Management System	\$ 12,750.00	\$ 12,750.00	\$ -
	Workflow/Forms	\$ 7,950.00	\$ 7,950.00	\$ -
Inspire HQ	DISC Workplace Profiling & Revelian Profiling for Business Development Manager	\$ 3,042.50	\$ 3,042.50	\$ -
	Permanent Recruitment Services & DISC Workplace Profiling for Biodiveristy Manager	\$ 9,790.00	\$ 9,790.00	\$ -
Karl Just	202122-1738 Threatened Species Monitoring GEDB Ramsar Site	\$ 10,740.00	\$ 10,740.00	\$ -
Nature Glenelg Trust	202021-1731 Pre and Post Burn Surveys - "St Enochs" Cultural Burn	\$ 13,850.00	\$ 6,925.00	\$ -
	202122-1759 Discovery Bay Recreational Pipi Fisher Surveys	\$ 23,997.50	\$ 5,932.50	\$ 18,101.00
	202122-1739 2021 GEDB Ramsar Fish, Frog and Water Level Monitoring	\$ 15,056.00	\$ 15,056.00	\$ -
	Sandbagging & Installation of Weir Boards at Bryan Swamp	\$ 1,440.00	\$ 2,160.00	\$ -
	Discovery Bay & Lower Glenelg Weed Control Autumn	\$ 2,160.00	\$ 2,160.00	\$ -
RM Consulting Group T/A RMCG Pty Ltd	202021-1719 South West Irrigation Development Guidelines	\$ 40,818.00	\$ 12,000.00	\$ -
Streamology Pty Ltd	Tide Guage Trigger Levels Report	\$ 14,300.00	\$ 14,300.00	\$ -
	Guideline for Modelling Catchment & Oceanic Flood Interactions	\$ 14,850.00	\$ 14,850.00	\$ -
Tangent Consulting	Business Growth Strategy, Board Strategic Plan Development and Board Strategic Workshop	\$ 12,420.40	\$ 12,420.40	\$ -
Thoughtpost Governance Pty Ltd	Review on Governance Compliance	\$ 30,000.00	\$ 30,000.00	\$ -
Trust for Nature (Victoria)	201819-1651 Victorian Volcanic Plains Stewardship Program	\$ 87,208.00	\$ 51,055.00	\$ -
	202122-1730 Volcanic Plains & South-Eastern Red-Tailed Black Cockatoo Covenants	\$ 69,387.00	\$ 15,000.00	\$ 54,387.00
Totals		\$ 3,989,726.68	\$ 1,048,366.75	\$ 1,084,271.00