

Consultant	Purpose of Consultancy	Total Approved Project Fee (excl. GST)	Expenditure 2022-23 (excl. GST)	Future Expenditure (excl. GST)
Austin Brown Consultancy	Contract 202122-1762 - Blowing Away on the Plains: Bringing Back Adamson's Blown Grass on the VVP	\$ 17,480.71	\$ 12,000.00	\$ -
Austral Research & Consulting	Contract 202122-1747 - Glenelg Estuary Fish Survey	\$ 19,960.00	\$ 19,960.00	\$ -
	Merri Survey Presentation & Bathymetry Survey	\$ 6,350.00	\$ 6,350.00	\$ -
	Merri & Hopkins River Fish Habitat Survey	\$ 8,750.00	\$ 8,750.00	\$ -
	Merri river Bathymetry Survey	\$ 6,750.00	\$ 6,750.00	\$ -
	Merri River, Hopkins River & Brucknell Creek Pre Works Macroinvertebrate Surveys	\$ 11,500.00	\$ 11,500.00	\$ -
	Merri Weir Substrate Inspections	\$ 1,375.00	\$ 1,375.00	\$ -
	Estuaries of Portland Netting & Electrofishing Surveys	\$ 12,000.00	\$ 12,000.00	\$ -
Australis Biological Pty Ltd	Merri & Hopkins River Post Habitat Placement Surveys	\$ 8,750.00	\$ 8,750.00	\$ -
	Submission of Business Case	\$ 20,000.00	\$ 12,000.00	\$ -
Australis Biological Pty Ltd	Woodend Wetland Floristic Surveys November 2022 - December 2022	\$ 2,550.00	\$ 2,550.00	\$ -
	Assessment of Weed Issue at Walook Swamp, Portland and Report Provided.	\$ 850.00	\$ 850.00	\$ -
	Assessment and Advice for Treatment of Woody Weed Species at Partnership Project Site.	\$ 600.00	\$ 600.00	\$ -
	Contract 202122-1756 - Flora & Fauna Survey at Tyrendarra Flora Reserve	\$ 14,500.00	\$ 7,250.00	\$ -
Birdlife Australia	Contract 202122-1737 - BLA Shorebird & Waterbird Monitoring GEDB Ramsar Site	\$ 52,031.75	\$ 30,860.25	\$ -
	Contract 202223-1787 - Distribution Modelling & Occupation Analysis of Australasian Bittern in GHCMA	\$ 13,948.00	\$ 13,948.00	\$ -
Catchment Health Engineering	Site Assessment for Appropriate Wetland Water Levels	\$ 1,200.00	\$ 1,200.00	\$ -
	Cavendish Flood Level Marking & Aerial Imagery	\$ 375.00	\$ 375.00	\$ -
	2022 Flood Recovery Fencing & Revegetation Planning, Assessment from Aerial Surveillance & Impact Data Reporting	\$ 1,920.00	\$ 1,920.00	\$ -
	2022 Flood Recovery Aerial Surveillance Stage 1 & 2	\$ 21,590.00	\$ 21,590.00	\$ -
	Site Assessment for Suitability of Wetland Sites for Hydrological Restoration	\$ 1,920.00	\$ 1,920.00	\$ -
	Contract 202223-1804 - 2022 Flood Recovery Engineering Rapid Site Assessments	\$ 20,781.52	\$ 20,781.52	\$ -
	Ascot Park & Melano Drain Remediation Works	\$ 2,564.92	\$ 2,564.92	\$ -
Department of Agriculture, Fisheries and Forestry	NRM Drought Resilience Program Return of Unspent Grant Funding	\$ 16,461.21	\$ 16,461.21	\$ -
Department of Jobs, Precincts and Regions	Contract 202122-1770 - Southwest Sustainable Irrigation Program - Activity 2 Profile of the Irrigated Agriculture Industry of the Glenelg Hopkins Region	\$ 36,363.64	\$ 36,363.64	\$ -
FCThree Services	Contract 202223-1810 - GHCMA Compliance Tasks	\$ 34,480.00	\$ 17,600.00	\$ 16,880.00
Findex	Assistance with NHT Project Bid	\$ 12,264.00	\$ 12,264.00	\$ -
GHD Pty Ltd	Contract 202223-1792 Demolition and Site Rehabilitation Plan for the Bromfield Street Weir	\$ 84,500.00	\$ 84,500.00	\$ -
Intrinsic Scope Pty Ltd	Contract 202122-1764 Flagship Waterway MERI Plans	\$ 17,600.00	\$ 12,320.00	\$ -
Karl Just	Contract 202122-1738 2021 Threatened Species Monitoring GEDB Ramsar Site	\$ 21,480.00	\$ 10,740.00	\$ -
Kismet Forward	Contract 202223-1803 Independent Review of GHCMA RLP Program Projects	\$ 42,740.00	\$ 42,470.00	\$ -
Mercer Consulting Australia Pty Ltd	Salary Benchmarking for Levels G-L	\$ 20,000.00	\$ 20,000.00	\$ -
Meerkin & Apel	Workplace Relations Retainer	\$ 2,690.00	\$ 2,690.00	\$ -
	Employment Contract Advice Received	\$ 624.00	\$ 624.00	\$ -
	Professional services Rendered	\$ 1,453.50	\$ 1,453.50	\$ -
	Employment Advice	\$ 864.00	\$ 864.00	\$ -
	Workplace Relations Consulting	\$ 2,520.00	\$ 2,520.00	\$ -
	Professional Services Rendered	\$ 1,750.00	\$ 1,750.00	\$ -
	Professional services Rendered	\$ 1,320.00	\$ 1,320.00	\$ -
Molino Stewart	Workplace Relations Consulting - EBA Assistance	\$ 1,470.00	\$ 1,470.00	\$ -
	Review Documentation & Provide Preliminary Opinion for 194 Griffiths St, Port Fairy	\$ 3,520.00	\$ 3,520.00	\$ -
Nature Glenelg Trust	Flood Risk Assessment for 194 Griffiths St, Port Fairy	\$ 16,991.00	\$ 16,991.00	\$ -
	Contract 202122-1739 GEDB Ramsar Fish, Frog and Water Level Monitoring	\$ 30,342.62	\$ 15,286.25	\$ -
	Contract 202223-1778 Baseline Fauna Survey of Salt Creek Merino Stud Remnant River Red Gum Grassy Woodland	\$ 24,114.00	\$ 14,468.40	\$ -
Planology Pty Ltd	Hydro Assessment of Armytage Property Wetland	\$ 1,600.00	\$ 1,600.00	\$ -
	VCAT Hearing for 194 Griffiths St, Port Fairy	\$ 51,584.01	\$ 51,584.01	\$ -
Populus Data Pty Ltd	Contract 202223-1782 Social Benchmarking Survey for the Glenelg Hopkins Region	\$ 109,150.00	\$ 109,550.00	\$ -
Royal Botanic Gardens Victoria	Contract 202122-1768 Blowing Away on the Plains: Bringing Back Adamson's Blown Grass on the VVP	\$ 84,735.00	\$ 84,735.00	\$ -
	Additional DArT Sequencing	\$ 10,000.00	\$ 10,000.00	\$ -
	Seed Viability Testing on Spiny Rice-Flower Seed	\$ 605.00	\$ 605.00	\$ -
RSD Audit Pty Ltd	Governance Framework Project	\$ 3,900.00	\$ 3,900.00	\$ -
	Field Work for the OH&S Project	\$ 4,550.00	\$ 4,550.00	\$ -
	Completion of the OH&S Audit Project	\$ 4,550.00	\$ 4,550.00	\$ -
Streamology	Expert Witness for Moyne Amendment C69	\$ 12,587.50	\$ 12,587.50	\$ -
	Contract 202223-1784 Glenelg River Flows & Shortfalls	\$ 99,297.00	\$ 68,109.00	\$ 31,188.00
The Lantern Legal Group	Short and Long Form Contracts Review 2022	\$ 9,200.00	\$ 6,500.00	\$ -
	Review of DIESER & DEE Funding Conditions and Amending Minor Works Agreement Template	\$ 4,570.00	\$ 4,570.00	\$ -
	Review of Landholder Agreements	\$ 5,000.00	\$ 3,500.00	\$ 1,500.00
	Preparation of AS4000 for Beach Rd, Nelson Project	\$ 5,550.00	\$ 5,549.00	\$ -
	Provision of Contracts Guide & Training Session	\$ 4,500.00	\$ 4,500.00	\$ -
	Review of Proposed Liability & Indemnity Clauses	\$ 1,200.00	\$ 1,200.00	\$ -
Tonkin Consulting Pty Ltd	Professional Services for Beach Rd, Nelson Tender & Inception	\$ 10,650.00	\$ 9,167.50	\$ 1,482.50
	Professional Services for Beach Rd, Nelson Tender	\$ 1,782.50	\$ 1,782.50	\$ -
Victorian Chamber of Commerce & Industry	2022 Enterprise Bargaining & Agreement Making	\$ 23,718.64	\$ 23,718.64	\$ -
Votar Partners Pty Ltd	Organisational Policy Review	\$ 24,700.00	\$ 24,700.00	\$ -
Water Technology P/L	Training for QGIS	\$ 1,680.00	\$ 1,680.00	\$ -
	North Warrnambool Flood Modelling Extension	\$ 23,450.00	\$ 15,650.00	\$ 7,800.00
	Data Extraction for Griffiths St, Port Fairy	\$ 1,120.00	\$ 1,120.00	\$ -
	194 Griffiths St, Port Fairy Flood Risk Assessment	\$ 11,691.33	\$ 11,691.33	\$ -
<b>Totals</b>		<b>\$ 1,132,665.85</b>	<b>\$ 988,620.17</b>	<b>\$ 58,850.50</b>